

Unaudited (Stand-alone) Financial Results for the Quarter Ended 30th June, 2013

(Rs. in Lacs)

Particulars	QUARTER ENDED			YEAR ENDED
	30/06/2013	31/03/2013	30/06/2012	31/3/2013
	Unaudited	Audited (Refer Note No.5)	Unaudited	Audited
1. Income from Operations				
a) Gross Sales	81735	78244	82656	320271
b) Net Sales/Income from Operations (Net of Excise Duty)	80744	77396	81950	317308
c) Other Operating Income	844	534	167	1749
Total Income from Operation (Net)	81588	77930	82117	319057
2. Expenditure				
a) Cost of material consumed	41344	41117	47983	181791
b) Purchase of Stock in trade	118	111	280	949
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1157	1505	(1185)	(3644)
d) Employee benefits Expense	3166	3141	2512	10748
e) Depreciation and amortisation expense	3530	3213	2292	10771
f) Power & Fuel	2784	2619	2981	11532
g) Other Expenses	15146	13849	13834	51242
Total expenses	67245	65555	68697	263389
3. Profit from Operations before Other Income, finance costs & exceptional items(1-2)	14343	12375	13420	55668
4. Other Income	1705	1061	51	421
5. Profit from ordinary activities before finance costs and exceptional items(3+4)	16048	13436	13471	56089
6. Finance Costs				
- Interest and Finance Charges	426	348	609	1997
- Net Loss/(Gain) on Foreign Currency transactions and translation	138	(317)	2032	571
7. Profit from ordinary activities after finance costs, Foreign Exchange Fluctuation on Borrowings but before exceptional items (5-6)	15484	13405	10830	53521
8. Exceptional Items	-	-	-	-
9. Profit from Ordinary Activities before Tax (7+8)	15484	13405	10830	53521
10. Tax expenses				
- Current	5140	2550	3495	14210
- Deferred	100	2392	26	3727
11. Net Profit from Ordinary Activities After Tax (9-10)	10244	8463	7309	35584
12. Extra ordinary item (Net of tax expenses)	-	-	-	-
13. Net Profit for the period (11-12)	10244	8463	7309	35584
14. Paid up Equity Share Capital (Face Value of Rs. 2 Each)	1933	1933	1933	1933
15. Reserves excluding Revaluation Reserve				139964
16. Earning per share (EPS) (Rs.) For respective periods				
- Basic and Diluted	10.60	8.75	7.56	36.81
A. PARTICULARS OF SHAREHOLDINGS				
1. Public Shareholding				
- Number of Shares	40310585	40310585	44107085	40310585
- Percentage of Shareholding	41.70	41.70	45.63	41.70
2. Promoter and Promoter Group Shareholding				
a) Pledged/Encumbered				
- Number of Shares	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total Share Capital of the Company)	Nil	Nil	Nil	Nil
b) Non - Encumbered				
- Number of Shares	56348010	56348010	52551510	56348010
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
- Percentage of Shares (as a % of the total Share Capital of the Company)	58.30	58.30	54.37	58.30

NOTES:

- The above Unaudited (Stand - alone) results as reviewed by the Audit Committee have been approved by the Board of Directors at its meeting held on 1st August, 2013. The Auditors of the Company have carried out the "Limited Review" of the above results.
- Segment reporting as required by AS-17 is not applicable as the Company operates in one single primary business segment i.e. Tyres.
- The work on green field tyre plant of the Company at Bhuj is in progress.
- The details of number of investor complaints for the quarter; Beginning – Nil, Received – Nil, Disposed – Nil, Pending – Nil .
- The figures of quarter ended 31.03.2013 are the balancing figures between the audited figures of the full financial year and published year to date figures upto nine month ended 31.12.2012 of the financial year.
- Figures for the previous periods/ year have been Re-grouped/ Re-classified/Re-stated wherever necessary.

For **Balkrishna Industries Limited**

Sd/-

Arvind Poddar

(Chairman & Managing Director)

Dated : 1st August, 2013

Place : Mumbai